

(6230) Dept. of Revenue - Tax Collection**11 Reserve for Revenue Tax Collection**

\$253,007

R

\$253,007

R

Provides funds to pay for increased data processing expenses related to the collection of motor fuel taxes.

(6330) Global Transpark**12 Increase Global Transpark Funding**

\$250,000

R

\$250,000

R

Increases funding for three new administrative positions (a chief financial officer, an administrator and a secretary) and miscellaneous expenses.

(6370) Transfer to Highway Trust Fund**13 Discontinue Transfer to Highway Trust Fund**

(\$38,000,000) NR

(\$38,000,000) NR

Discontinues, for biennium, transfer to Highway Trust Fund of money required by statute. These funds were originally made available from the retirement of Highway Fund bonds. As these bonds were paid off, money equal to the debt service on the bonds was paid to the Highway Trust Fund.

(6610) Retirement Rate Reduction**14 Contributions-Retiree Health Plan Premium Reserve**

(\$7,000,000) NR

Suspends surcharge on employer retirement contributions for retiree health benefit premiums for 1999-2000 only; 1999-2000 retiree health benefit premiums funded out of \$270 million balance in State's Reserve for Retiree Health Benefits.

(6801) Legislative Salary Increase**15 Compensation Bonus**

\$2,000,000 NR

Provides one-time \$125 per full-time employee compensation bonus to employees funded by the Highway Fund.

16 Legislative Salary Increase

\$12,000,000

R

\$12,000,000

R

Provides funding for a 3% compensation increase for all employees funded from the Highway Fund.

(6826) Trust Fund Support**17 Increase Trust Fund Administration Support**

(\$8,000,000)

R

(\$8,000,000)

R

Increases administrative charges to the Highway Trust Fund, thereby decreasing Highway Fund requirements.

(6827) State Health Plan**18 Increased State Employee Health Plan Costs**

\$5,000,000

R

\$7,000,000

R

Increases the appropriation to the teachers' and state employees' Comprehensive Major Medical Plan for each year of the biennium.

Transportation

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